

2012

CERTIFICATION OF LEVIES AND REVENUES

BY

KIT CARSON
COUNTY COMMISSIONERS

STATE OF COLORADO
Division of Property Taxation
Department of Local Affairs
1313 Sherman Street, #419
Denver, Colorado 80203

Distribution:

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Prepared by Paula S. Weeks, County Administrator and Finance Director

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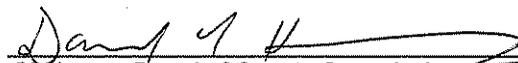
Fax No. (719) 346-7242

<u>TYPE OF LEVY</u>	<u>ASSESSED</u>	<u>NET GEN OPERATING</u>	<u>CONTRACTUAL OBLIGATIONS</u>	<u>REFUND/ABATEMENT</u>	<u>CAPITAL EXPENDITURES</u>	<u>TOTAL ALL FUNDS</u>
	<u>VALUATION</u>	<u>OR</u>	<u>& BOND REDEMPTION</u>	<u>TRANSPORTATION</u>	<u>OTHER</u>	<u>Revenue</u>
	Nearest Ten <u>Dollars</u>	<u>GENERAL</u> <u>OPERATING</u> Revenue <u>Dollars</u>	<u>OVERRIDES</u> Revenue <u>Dollars</u>	Revenue <u>Dollars</u>	Revenue <u>Dollars</u>	Revenue <u>Dollars</u>
SCHOOLS						
Districts	\$132,357,283	\$3,215,982	\$776,710	\$3,333	\$0	\$3,996,025
Junior Colleges						
Sub-Total Schools	\$132,357,283	\$3,215,982	\$776,710	\$3,333	\$0	\$3,996,025
LOCAL GOVERNMENT						
Counties	\$132,357,283	\$5,021,900	\$0	\$0	\$0	\$5,021,900
Cities and Towns	\$47,038,061	\$560,550	\$12,865	\$0	\$0	\$573,415
Title 32						
Local Improvement & Service						
All Other						
Local Improvement & Service	\$635,173,900	\$780,465	\$0	\$0	\$0	\$780,465
Sub-Total Local Government		\$6,362,914	\$12,865	\$0	\$0	\$6,375,779
TOTAL VALUATION & REVENUE:	\$132,357,283	\$9,578,896	\$789,575	\$3,333	\$0	\$10,371,804

CERTIFICATION:)
 STATE OF COLORADO)SS:
 COUNTY OF KIT CARSON)

I, David L. Hornung, Chairman, Board of County Commissioners of Kit Carson County, State of Colorado, do hereby certify that the above and foregoing are true copies of valuations as certified to County Commissioners by the County Assessor, and levies and revenue are certified to the Assessor and Property Tax Administrator by the Board of County Commissioners.

IN WITNESS WHEREOF, I have hereunto set my hand at Burlington, Colorado, the 14th day of December, 2011.



 Chairman, Board of County Commissioners

(DPT use) ONLY	DEPT. OF EDUCATION LEGAL SCHOOL DISTRICT NAME	ASSESSED VALUATION Nearest Ten Dollars	(1) TOTAL PROGRAM AND CATEGORICAL BUYOUT		(3) BOND REDEMPTION (4) OVERRIDE MILL LEVY		(5) ABATEMENTS (6) TRANSPORTATION		(7) SPECIAL BUILDING/TECHNOLOGY (8) OTHER		(8) TOTAL ALL FUNDS				
			(2) TEMPORARY TAX CREDIT~		Levy	Revenue	Levy	Revenue	Levy	(Dollars)	Levy	Revenue	Levy	Revenue	
			(Mills)	(Dollars)	(Mills)	(Dollars)	(Mills)	(Dollars)	(Mills)	(Dollars)	(Mills)	(Dollars)	(Mills)	(Dollars)	
X	Hi-Plains R-23	\$14,256,151	(1)	22.463	\$320,236	(3)		(5)	0.002	\$29	(7)		32.240	\$459,618	
			(2)			(4)	9.775	\$139,354	(6)		(8)				
X	Liberty Dist J-4	\$1,175,838	(1)	19.675	\$23,135	(3)		(5)	0.032	\$38	(7)		20.876	\$24,547	
			(2)			(4)	1.169		(6)		(8)				
X	Arriba-Flagler #20	\$11,396,233	(1)	27.000	\$307,698	(3)	7.800	\$88,891	(5)	0.015	\$171	(7)		34.815	\$396,760
			(2)		\$0	(4)			(6)		(8)				
x	Stratton R-4	\$15,213,088	(1)	27.000	\$410,753	(3)		\$0	(5)	0.034	\$517	(7)		27.034	\$411,271
			(2)		\$0	(4)			(6)		(8)				
x	Burlington RE-6J	\$75,424,457	(1)	24.180	\$1,823,763	(3)	7.249	\$546,752	(5)	0.033	\$2,489	(7)		31.462	\$2,373,004
			(2)			(4)			(6)		(8)				
X	Bethune R-5	\$14,867,208	(1)	22.188	\$329,874	(3)		\$0	(5)	0.006	\$89	(7)		22.194	\$329,963
			(2)		\$0	(4)			(6)		(8)				
X	Idalia RJ-3	\$24,308	(1)	21.498	\$523	(3)	13.940	\$339	(5)	0.031	\$1	(7)		35.469	\$862
			(2)			(4)			(6)		(8)				
TOTAL		\$132,357,283	(1)	32.215	\$3,215,982	(3)		\$637,356	(5)	3.333	\$0	(7)			
			(2)		\$0	(4)		\$139,354	(6)	\$0	(8)		204.090	\$3,996,025	

(DPT use)	TYPE OF FUND	ASSESSED VALUATION Nearest Ten Dollars	(A) GENERAL REVENUE		(B) TAXPAYER APPROVED EXEMPT FUNDS		(C) REFUNDS/ABATEMENTS OTHER*		TOTAL ALL FUNDS	
			Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)	Levy (Mills)	Revenue (Dollars)
	8000 General	\$132,357,283	24.692	\$3,268,166				\$0	24.692	\$3,268,166
	Temporary Tax Credit (-)			\$ -						
	8010 Road & Bridge	\$132,357,283	10.000	\$1,323,573					10.000	\$1,323,573
	8020 Public Welfare (Social Services)	\$132,357,283	1.250	\$165,447					1.250	\$165,447
	8050 Bond Redemption & Interest									
	8060 Capital Expenditures			\$0					0.000	\$0
	8080 Library			\$0					0.000	\$0
	8090 Retirement			\$0					0.000	\$0
	8100 Self-Insurance			\$0					0.000	\$0
	8110 Ambulance			\$0					0.000	\$0
	8120 Landfill	\$132,357,283	2.000	\$264,715					2.000	\$264,715
	8130 Airport									
	8140 Public Hospital			\$0					0.000	\$0
	8430 Contractual Obligations			\$0					0.000	\$0
			37.942							
	TOTAL:	\$132,357,283	(A)	\$5,021,900	(B)	\$0	(C)	\$0	37.942	\$5,021,900

(DPT use) ONLY	CITY/TOWN NAME	ASSESSED VALUATION Nearest Ten Dollars	(1) GENERAL OPERATING		(3) CONTRACTUAL OBLIGATIONS*		(4) BOND REDEMPTION*		(5) REFUNDS/ABATEMENTS		(7) CAPITAL		TOTAL ALL FUNDS	
			(2) TEMPORARY TAX CREDIT- Levy (Mills)	Revenue (Dollars)	<u>(Levies approved at election)</u>		<u>(6) OTHER***</u>		EXPENDITURE**		Levy (Mills)	Revenue (Dollars)		
x	Bethune	\$718,234	(1) 4.100 (2)	\$2,945 \$0	(3) (4)	0.000 \$0	(5) (6)		(7)			4.100	\$ 2,945	
x	Burlington	\$38,642,476	(1) 8.600 (2)	\$332,325	(3) (4)	0.000 \$0	(5) (6)		(7)			8.600	\$ 332,325	
x	Vona	\$357,855	(1) 17.998 (2) (0.648)	\$6,441 (\$232)	(3) (4)	0.000 \$0	(5) (6)		(7)			17.350	\$6,209	
x	Flagler	\$2,971,049	(1) 40.253 (2)	\$119,594 \$0	(3) (4)	0.000 \$0	(5) (6)		(7)			40.253	\$119,594	
x	Seibert	\$1,208,518	(1) 15.829 (2)	\$19,130 \$0	(3) (4)	0.000 \$0	(5) (6)		(7)			15.829	\$19,130	
x	Stratton	\$3,139,929	(1) 28.922 (2) (3.333)	\$90,813 (\$10,465)	(3) (4)	4.098 \$12,865	(5) (6)	\$0 \$0	(7)			29.687	\$93,213	
	Total	\$47,038,061	(1) (2)	\$238,922 \$321,628	(3) (4)	\$12,865	(5) (6)	\$0	(7)			115.819	\$ 573,415	

Stratton - Swimming Pool Bond Redemption

DISTRICT NAME	ASSESSED VALUATION Nearest Ten Dollars	OBLIGATIONS*								TOTAL ALL FUNDS	
		(1) GENERAL OPERATING		(4) BOND REDEMPTION*		(5) REFUNDS/ABATEMENTS		(7) CAPITAL		Levy (Mills)	Revenue (Dollars)
		(2) TEMPORARY TAX CREDIT~ Levy (Mills)	Revenue (Dollars)	(Levies approved at Levy Revenue (Mills) (Dollars)		(6) OTHER*** Levy (Mills) (Dollars)		EXPENDITURE** Levy (Mills) (Dollars)			
x Cemetery Seibert	\$8,597,398	(1) 0.737	\$6,336	(3)		(5)				0.737	\$ 6,336
x Cemetery Stratton	\$15,270,928	(1) 0.491	\$7,498	(3)	0.000	\$0				0.491	\$7,498
x Cemetery Vona	\$6,062,386	(1) 0.990	\$6,002	(3)	0.000	\$0				0.645	\$3,910
X Cemetery Flagler	\$11,258,919	(1) 2.113	\$23,790	(3)	0.000	\$0				1.820	\$20,491
x Cemetery Fairview	\$87,714,176	(1) 0.648	\$56,839	(3)	0.000	\$0				0.570	\$49,997
x Hospital KCC Hospital	\$132,357,283	(1) 3.000	\$397,072	(3)						3.000	\$397,072
x Utilities Plains Groundwater	\$105,285,910	(1) 0.000	\$0	(3)						0.000	\$0
x Utilities Republican River Water C	\$121,925,042	(1) 0.000	\$0	(3)						0.000	\$0
X Utilities Arkaree Ground Water	\$14,621,180	(1) 0.264	\$3,860	(3)						0.117	\$1,711
X Fire Stratton	\$16,981,299	(1) 2.275	\$38,632	(3)						2.275	\$38,632
x Fire Vona	\$5,208,768	(1) 5.207	\$27,122	(3)						4.057	\$21,132
x Fire Burlington	\$90,884,528	(1) (1.150)	(\$5,990)	(4)						2.066	\$187,767
x Fire Flagler	\$12,649,988	(1) 2.187	\$198,764	(3)						1.212	\$15,332
x Fire Seibert	\$6,356,095	(1) (0.121)	(\$10,997)	(4)						4.812	\$30,586
		(1) 1.316	\$16,647	(3)							
		(2) (0.104)	(\$1,316)	(4)							
		(2) 0.000	\$0	(4)							
Total	\$635,173,900	(1) 2.275	\$813,149	(3)	\$0	(5)	\$0	(7)		21.802	\$ 780,465

29-1-301(1.2), CRS

		towns	
		assessed val	R&B levy
Town	Bethune	\$ 718,234.00	10.000 \$ 3,591
Town	Burlington	\$ 38,642,476.00	10.000 \$ 193,212
Town	Flagler	\$ 2,971,049.00	10.000 \$ 14,855
Town	Seibert	\$ 1,208,518.00	10.000 \$ 6,043
Town	Stratton	\$ 3,139,929.00	10.000 \$ 15,700
		\$ 46,680,206.00	\$ 233,401

This is the part of the R&B Mills that gets shared back to the towns.

Towns	\$	573,415	0.055	5.53
Schools		\$3,996,025	0.385	38.53
Cemetery	\$	88,233	0.009	0.85
Fire		\$293,449	0.028	2.83
Other	\$	1,711	0.000	0.02
Hospital		\$397,072	0.038	3.83
County		\$5,021,900	0.484	48.42
	\$	10,371,804	1.000	100.00

Road & Bridge	\$	1,090,172	21.7%	\$ 1,090,172	R&B Mill less what you share back (Sheet 2)
Temp Credit to Tax Payers	\$	-	0.0%		
General	\$	3,268,166	65.1%	\$ 3,268,166	
Share-back to Towns	\$	233,401	4.6%		This comes out of R&B Mills (see Sheet2)
Solid Waste		\$264,715	5.3%		
Capital Expenditures		\$0	0.0%		
Social Services	\$	165,447	3.3%		
	\$	5,021,900	100%		